

2010 MUNICIPAL DATA SHEET
(Must Accompany 2009 Budget)

*Introduced 4/13/10
Office Copy
Adopted 5/11/10*

MUNICIPALITY Borough of Hasbrouck Heights COUNTY Bergen

Rose Marie Heck _____ 12/31/2011
Mayor's Name _____ Term Expires _____

Municipal Officials

Rose Marie Sees _____ 9/7/1999
Municipal Clerk { Date of Orig. Appt. C1129
Cert No. C1145
Cert No. _____

Conchita Parker _____
Tax Collector

Michael Kronyak _____ N0213
Chief Financial Officer Cert No. _____

Paul C. Garbarini, CPA _____ 120
Registered Municipal Accountant Lic No. _____

Ralph W. Chandless, Jr. _____
Municipal Attorney

Official Mailing Address of Municipality

Borough of Hasbrouck Heights

320 Boulevard

Hasbrouck Heights, NJ 07604

Fax #: 201-288-6408

Governing Body Members		
Name	Term Expires	
Sonya Buckman	12/31/2010	
David Gonzalez	12/31/2010	
Justin DiPisa	12/31/2011	
Pamela J. Link	12/31/2011	
Russel Lipari	12/31/2012	
John Dingeropadre	12/31/2012	

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET

Municipal Budget of the Borough of Hasbrouck Heights County of Bergen for the Fiscal Year 2010.

It is hereby certified that the approved Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of April, 2010

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of April, 2010

Donna Marie Spear
Clerk
320 Boulevard
Address
Hasbrouck Heights, NJ 07604
Address
201-288-0195
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of April, 2010

Case E. Fulburn
Registered Municipal Accountant
P.O. Box 362, Carlstadt NJ, 07072
Address

Garbarini & Co., PC
Address
201-933-5566
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of April, 2010

Mary K. [Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2010 By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7g.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Borough _____ of _____ Hasbrouck Heights _____, County of _____ Bergen _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Hasbrouck Heights , County of Bergen for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010

Be it Further Resolved, that said Budget be published in the The Observer

in the issue of April 22nd , 2010

The Governing Body of the Borough of Hasbrouck Heights does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	Nays	Abstained
Councilwoman Buckman	None	None
Councilman Gonzalez	None	None
Councilman DiPisa	None	None
Councilwoman Link	None	None
Councilman Lipari	None	None
Councilman Dingertopadre	None	None
	None	None
	None	None
	None	None

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Hasbrouck Heights , County of Bergen , on April 13 , 2010

A Hearing on the Budget and Tax Resolution will be held at 320 Boulevard , on May 11th , 2010 at

 8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Hasbrouck Heights, NJ EXPLANATORY STATEMENT
 SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

=====

YEAR 2010

=====

General Appropriations For: XXXXXXXXXXXXXXXX

1.Appropriations within "CAPS" XXXXXXXXXXXXXXXX
 (a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2) 13,583,536.00

2.Appropriations excluded from "CAPS" XXXXXXXXXXXXXXXX
 (a) Municipal Purposes (Item H-2, Sheet 28A) (N.J.S.A. 40A:4-45.3) 3,512,714.62
 (b) Local District School Purposes in Municipal Budget (Item K, Sheet 29A)

Total General Appropriations excluded from "CAPS" (Item O, Sheet 29A) -----

3,512,714.62

3.Reserve for Uncollected Taxes (Item M, Sheet 29A) - Based on Estimated 97.62% of Tax Collections 964,372.99

4.Total General Appropriations (Item 9, Sheet 29A) Building Aid Allowance 2010 \$ 18,060,623.61
 for Schools-State Aid 2009 \$ -----

5.Less Anticipated Revenues Other Than Current Property Tax (Item 5) , Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) 4,080,472.72

6.Difference Amount to be Raised by Taxes for Support of Municipal Budget (as follows)
 (a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6 (a) , Sheet 11)
 (b) Addition to Local District School Tax (Item 6 (b) , Sheet 11) 13,980,150.89

Hasbrouck Heights, NJ
 SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

EXPLANATORY STATEMENT

	General Budget	Water Utility	Utility	Utility	Explanations of Appropriations for "Other Expenses"
Budget Appropriations-Adopted Budget	17,932,277.67				The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".
Budget Appropriations Added by N.J.S.A. 40A:4-87	0.00				
Emergency Appropriations	0.00				Some of the items included in "Other Expenses" are:
Total Appropriations	17,932,277.67				
Expenditures:					Materials, supplies and non-bondable equipment;
Paid or Charged (Including Reserve for Uncollected Taxes)	17,314,013.52				
Reserved	617,468.96				Repairs and maintenance of buildings, equipment, roads, etc.,
Unexpended Balances Cancelled	795.19				Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
Total Expenditures and Unexpended Balances Cancelled	17,932,277.67				Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.
Overexpenditures *	(0.00)				

*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To: The People of the Borough of Hasbrouck Heights

The 2010 Local Municipal Tax Rate as introduced is estimated at \$0.747 per \$100 of Assessed Value. This Represents a 2.8 point increase over the 2009 Local Municipal Tax Rate.

Calculation of 2010 Tax Rate:

Amount to Be Raised by Taxation for Municipal Purposes for 2010	\$13,980,150.89
Total Assessed Values for 2010	\$1,872,097,822.00
Total Assessed Values Divided by 100 equals Adjusted Assessed Values	\$18,720,978.22
Amount to be Raised by Taxation for Municipal Purposes for 2010 Divided by Adjusted Assessed Values Equals the Local Tax Rate	\$0.747

A projected total tax rate is not possible at this time due to the uncertainty of the Local School and County requirements.

"CAP" Calculations

Budget Appropriations "CAP"

The Local Government Cap Law, N.J.S.A. 40A:4-45.1 et. Seq., provides that in preparation of it's annual budget a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions. This is known as the Budget "CAP". The calculation for this Budget Appropriations "CAP" is attached.

Property Tax Levy "CAP"

The Property Tax Levy Cap Law, N.J.S.A.40A:4-45.44 et. seq., established a formula that limits increases in the Local Municipal Amount to be Raised by Taxation. The core of the formula is a four percent (4%) increase to the previous year's amount to be raised by taxation, which is then subject to various modifications. The calculation for this Property Tax Levy "CAP" is attached.

Split Appropriations

The appropriations for Health Benefits are split between inside and outside "CAP" line items and appear on sheets 14 and 20A.
The appropriations for Pension Contributions are split between inside and outside "CAP" line items and appear on sheets 19 and 20A.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (continued)
 BUDGET MESSAGE
COMPUTATION FOR "CAP" CALCULATION

Total General Appropriations for 2009		\$17,932,277.67
Less: Budget Amendments		0.00
		<hr/>
		17,932,277.67
Cap Base Adjustments:		
PFRS		
PERS		
Subtotal		<hr/>
		\$17,932,277.67
Exceptions:		
Less:		
Municipal Court		
Public Defender		
Total Public and Private Programs - Excluded From "caps"	56,698.67	
Uniform Fire Safety Act		790,000.00
Maint. of Free Public Library		929,000.00
Sewer Service Charges		25,000.00
Reserve for Tax Appeals		55,000.00
Stormwater Appropriations		50,000.00
L.O.S.A.P.		75,000.00
Total Capital Improvements - Excluded From "Caps"		1,392,985.00
Total Municipal Debt Service - Excluded From "Caps"		55,000.00
Emergency Authorizations - Excluded From "Caps"		963,215.00
Reserve For Uncollected Taxes		4,200.00
Teterboro & Hackensack Sewer Charges		18,750.00
Recycling Tax		0.00
Pension Contributions - PERS		0.00
Pension Contributions - PFRS		0.00
Group Insurance - Excluded From "Caps"		0.00
Total Exceptions		<hr/>
		4,414,848.67
Amount on Which 3.50% CAP is Applied		\$13,517,429.00
3.50% CAP Increase		473,110.02
		<hr/>
Allowable Operating Appropriations before Modifications		\$13,990,539.02
Add Modifications:		
Assessed Value of New Construction	\$5,509,000.00	
Multiplied by Local Purpose Tax Rate		
Per Hundred	\$0.719	39,609.71
Cap Base Adjustments:		
Sub-Total		<hr/>
		14,030,148.73
Cap Bank - 2008	143,550.85	
Cap Bank - 2009	124,737.54	
Total available bank		<hr/>
		268,288.39
Maximum Total General Appropriations for Municipal Purposes within "CAP".		<hr/>
		\$14,298,437.12
Total General Appropriations for Municipal Purposes within "CAP" as introduced		<hr/>
		\$13,583,536.00
		<hr/>
	3B continued	
Bank	04/12/2010	714,901.12

The instructions can be found on the instruction Tab of the workbook.

Summary Levy Cap Calculation

MUNICIPALITY	COUNTY	EXAMINER
Hasbrouck Heights Borough	Bergen	
Model Tax Levy Calculation Worksheet		
Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		
		\$13,436,384
Less: One Year Waivers		
		\$0
Less: Prior Year Capital Improvement Fund & Down Payments		
		\$75,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
		\$0
Less: Prior Year Recycling Tax		
		\$17,697
Changes in Service Provider and Adjustments (+/-)		
		\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		
		\$13,343,687
Plus: 4% Cap Increase		
		\$533,747
Adjusted Tax Levy Prior to Exclusions		
		\$13,877,434
Exclusions:		
Change in debt service and existing county leases (+/-)		
		-\$71,190
Offsets to State formula aid loss		
		\$0
Allowable pension increases		
		\$56,396
Allowable increase in Reserve for Uncollected Taxes		
		\$0
Allowable increase in health care costs		
		\$65,038
Recycling Tax appropriation		
		\$18,750
Capital Improvement Fund and/or Down Payment on Improvements		
		\$30,000
Deferred Charges to Future Taxation Unfunded		
		\$0
Add Total Exclusions		
		\$98,995
Less Cancelled or Unexpended Waivers		
		\$0
Less Cancelled or Unexpended Exclusions		
		\$795
Adjusted Tax Levy		
		\$13,975,633
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)		
		\$5,509,000
Prior Year's Local Municipal Purpose Tax Rate (per \$100)		
		\$0.719
New Ratable Adjustment to Levy		
		\$39,610
LFB Approved Statewide Blanket Waivers		
		\$0
Amounts approved by Referendum		
		\$0
Waiver application amount		
		\$0
Maximum Allowable Amount to be Raised by Taxation		
		\$14,015,243
Amount to be Raised by Taxation for Municipal Purposes		
		\$13,980,151

CY 2010

Division of Local Government Services

Levy Cap Calculation

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	215	\$144,500.00	X		
Department of Public Works	1,730	\$92,675.00	X		
Totals	1,945 days	\$237,175.00			
Total Funds Reserved as of end of 2009					
Total Funds Appropriated in 2010					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1.Surplus Anticipated	08-101	1,200,000.00	1,300,000.00	1,300,000.00
2.Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,200,000.00	1,300,000.00	1,300,000.00
3.Miscellaneous Revenues- Section A: Local Revenues				
Licenses:				
Alcoholic Beverages	08-103	7,500.00	7,500.00	10,050.00
Other	08-104	34,900.00	34,900.00	41,127.25
Fees and Permits	08-105	76,700.00	90,000.00	76,729.00
Fines and Costs:				
Municipal Court	08-110	229,000.00	229,000.00	229,216.06
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	50,000.00	100,173.10
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	41,500.00	80,750.00	41,620.15
Anticipated Utility Operating Surplus	08-114			
Lease: Hasbrouck Heights Swim Club	08-115	7,000.00	7,000.00	7,000.00
Cable T.V. Franchise Fee	08-117	133,191.84	91,864.00	91,864.00
Hotel and Motel Occupancy Fee	08-120	448,000.00	500,000.00	448,859.54
Car Dealership Registration Fees	08-121	40,000.00	40,000.00	47,000.00

GENERAL REVENUES	Anticipated		Realized in
	2010	2009	Cash in 2009

3. Miscellaneous Revenues- Section A: Local Revenues (cont.)

Due from Capital Fund

Total Revenues A: Local Revenues	08-001	1,092,791.84	1,131,014.00	1,093,639.10
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CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues- Section B: State Aid Without Offsetting Appropriations				
Energy Receipts Taxes	09-202	980,075.00	1,144,115.00	1,144,115.00
Supplemental Energy Receipts Tax	09-203			
Legislative Initiative Municipal Block Grant	09-201			
Discretionary Supplemental Municipal Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-200	103,073.00	217,480.00	217,480.00
Consolidated Municipal Property Tax Relief Aid				
Aid to Densely Populated Municipalities				
Business Personal Property Replacement				
REAP Tax Relief				
Extraordinary Aid	09-204			
Municipal Homeland Security Assistance Aid	09-205			
Municipal Property Tax Assistance Act	09-212			
	09-001	1,083,148.00	1,361,595.00	1,361,595.00
Total Section B: State Aid Without Offsetting Appropriations				

Note: loss of \$278,447.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	Anticipated		Realized in
	2010	2009	Cash in 2009

3. Miscellaneous Revenues - Section C:
 Dedicated Uniform Construction Code Fees offset with
 Appropriations (N.J.S. 40A:4-36 AND N.J.A.C. 5:23-4.17)

Uniform Construction Code Fees	08-160	175,000.00	175,000.00	251,890.00
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Special Item of General Revenue Anticipated with Prior
 Written Consent of Director of Local Government Services:
 Additional Dedicated Uniform Construction Code Fees offset
 with Appropriations (N.J.S.40A:4-45.3h and N.J.A.C.5:23-4.17) :

Uniform Construction Code Fees	08-160			
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Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	175,000.00	175,000.00	251,890.00
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GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

Total Section D: Interlocal Municipal Service Agreements
Offset With Appropriations

11-001

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	Anticipated		Realized in
	2010	2009	Cash in 2009

3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h)

XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX

Total Section E: Special Item of General Revenue Anticipated with Prior Written consent of Director of Local Government Services - Additional Revenues

XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX
 XXXXXXXXXXXXXXX 08-003 XXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
Public Health Priority Funding 1977	10-785			
State Aid - Highway Lighting				
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745	7,055.19	13,654.96	13,654.96
Clean Communities Program	10-770	17,159.25	13,359.41	13,359.41
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,356.00	11,017.00	11,017.00
Safe and Secure Communities Program-P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation-Balanced Housing	10-708			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COPS in Schools	10-709			
Reserve for Drunk Driving Enforcement Fund	10-705			
Reserve for Alcohol Education and Rehabilitation Fund	10-710	1,717.15	1,231.55	1,231.55
Municipal Recycling Assistance Program	10-711			
Reserve for Recycling Tonnage Grant	10-713	14,367.03	9,492.81	9,492.81
Body Armor Fund	10-712		2,817.94	2,817.94
Office of Justice Bulletproof Vest Partnership Fund	10-714			
Municipal Stormwater Regulation Program	10-715			
FEMA Reimbursement - Garrison Avenue	10-716			
Bergen County Municipal Alliance Special Project	10-717		2,250.00	2,250.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	Anticipated		Realized in
	2010	2009	Cash in 2009

3. Miscellaneous Revenues - Section F: Special Items of
 General Revenue Anticipated With Prior Written Consent
 of Director of Local Government Services - Public and
 Private Revenues Offset with Appropriations (continued)

XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX

Total Section F: Special Item of General Revenue Anticipated
 with Prior Written consent of Director of Local Government
 Services - Public and Private Revenues

XXXXXXXXXXXX	XX	XX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
10-001	51,654.62	53,823.67	53,823.67

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services -				
Other Special Items :		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Years	08-116			
Uniform Fire Safety Act	08-106	14,759.26	14,759.26	12,117.30
Due from Capital Fund - Reserve to Pay Bonds				
Fire Protection-Teterboro	08-116	92,150.00	89,902.00	89,939.70
911 Coverage - Teterboro	08-117	6,141.00	5,991.00	5,991.00
Lease: Port of New York Authority	08-118	1,036.00	1,036.00	1,036.63
Reserve from Sale of Municipal Assets	08-119			
Sales Contracts Receivable	08-119			
911 Coverage - Wood-Ridge	08-120	8,992.00	8,773.00	8,773.00
Joint Assessor's Office - South Hackensack	08-121	14,800.00	14,000.00	3,411.63
Joint Assessor's Office - Rochelle Park	08-122			

